

**CITY OF FARGO, NORTH DAKOTA  
GENERAL FUND DEPARTMENTAL OPERATING AND TRANSFER REQUESTS FOR 2017**

Note: Only requests over \$15,000 are noted below

DEPARTMENT	ACCOUNT NUMBER	DESCRIPTION OF REQUEST	INCREASE (DECREASE) REQUESTED	DIVISIONAL TOTALS	PROPOSED FUNDING
<b>GENERAL FUND</b>					
City Administrator	101-0510-403.38-68	Lobbyist expense	\$ 35,000	\$ 35,000	\$ 35,000
Human Resources	101-0515-405.33-50	Medical consulting services for Employee Health Program	51,240		
	101-0515-405.38-99	Regional market study and employee engagement study	14,750	65,990	15,000
IS	101-0520-409.43-50	Maintenance service contracts	100,000	100,000	100,000
City Attorney	101-0530-430.33-25	Legal Services	17,000		
	101-0530-403.85-01	Claim Payments	20,000	37,000	37,000
City Prosecutor	101-0531-403.33-25	Contracted Prosecution Services	20,000	20,000	20,000
Baseball Stadium	101-1003-464.43-10	Building repairs	24,100	24,100	24,000
Municipal Court	101-1025-402.34-36	Credit card processing fees	20,000		
	101-1025-402.44-10	Land and building rents	(30,000)	(10,000)	(10,000)
Incarceration	101-1026-413.38-52	Prisoner care - centre inc.	50,000	50,000	50,000
General Support	101-1040-505.38-99	Economic Development Grant	25,000		
	101-1040-505.25-00	Workers Compensation	87,000	112,000	112,000
Buildings and Grounds	101-1050-409.42-05	Cleaning services contract	(200,000)		
	101-1050-409.62-51	Electricity	22,500	(177,500)	(177,500)
Planning	101-2010-409.33-15	Downtown Contract Planning Services	100,000		
	101-2010-409.33-97	Parking enforcement	110,240	210,240	210,000
Transit	101-2061-491.33-86	Bus driving services contract increases	97,234		
	101-2061-491.33-86	New route to Sanford starting fall of 2017	134,604		
	101-2061-491.33-86	Fixed route Sunday service	558,000		
	101-2061-491.33-86	Late night service Thursday to Saturday	193,000		
	101-2061-491.33-86	Route 15 thirty minute service on Saturday	38,994		
	101-2069-491.43-30	Outside mechanic service	45,000	1,066,832	232,000
Traffic Engineering	101-3020-415.33-10	Architectural services	25,000		
	101-3020-415.33-44	Metro COG Local Match	29,560	54,560	30,000
Street Department	101-3025-423.44-10	Land and building rent on public works building (Bergseth)	115,000	115,000	115,000
Central Garage	101-3030-409.43-30	Outside mechanic repairs	16,800	16,800	15,000
Police	101-5010-411.38-17	Physicals	49,000		
	101-5010-411.38-99	Other services	26,000		
	101-5010-411.53-60	Communications - State Radio Terminals	(16,800)		
	101-5010-411.44-30	Building Lease	250,000		
	101-5035-411.44-20	Equipment and Vehicle Rent	20,000		
	101-5035-411.61-40	General Supplies	43,000	371,200	371,200
Health Department	101-6010-451.38-99	Other Services - Opioid Crisis	50,000		
	101-6020-451.61-21	Pharmacy/Drugs	30,000		
	101-6035-451.38-11	Contract services	(16,000)	64,000	34,000
Library	101-7010-463.61-70	Books & Periodicals - Increase based on strategic plan goals	43,000		
	101-7012-463.38-61	Cessation of security services	(20,500)	22,500	22,500
City Commission	101-8001-403.68-10	Miscellaneous	15,000	15,000	15,000
Civic Center	101-8005-461.63-10	Beverages	15,400	15,400	15,400
Social Services & Arts	101-8540-464.38-99	Public arts and culture activities (Arts Partnership)	41,160	41,160	41,160
Transfer to Other Funds	101-9001-555.90-40	Transfer to Transit Capital Equipment Fund for Local Share of Grants	287,670		
	101-9001-555.90-40	Transfer to Fargo Project Captial Project Fund	150,000	437,670	437,670
<b>TOTAL GENERAL FUND OPERATING REQUESTS</b>			<b>\$ 2,686,952</b>	<b>\$ 2,686,952</b>	<b>\$ 1,744,430</b>